

E. Potential for purchase of recommended vehicles in FY 22

Eric Johnson, City Manager

[Agenda Item – Advance purchase of Electric Vehicles for FY23 Budget](#)

[NMA21839](#)

[NMA21399](#)

General Fund

	2021 actual	2022 adopted	2022 amended	2023 prelim	2023 trend	2023 3rd draft
REVENUES						
Taxes	10,736,051	11,172,276	11,255,500	12,183,200	12,183,200	12,183,200
Licenses and Permits	623,545	562,250	817,900	809,800	809,800	809,800
Fines, fees, and forfeitures	1,219,616	1,321,900	1,476,300	1,417,200	1,417,200	1,417,200
Charges for services	75,805	115,990	99,100	80,100	80,100	80,100
Intergovernmental	3,088,275	674,307	476,800	624,300	624,300	624,300
Interest	10,920	9,600	3,700	5,100	5,100	5,100
Other	146,906	141,062	441,000	218,500	218,500	218,500
Total Revenues	15,901,118	13,997,385	14,570,300	15,338,200	15,338,200	15,338,200
EXPENDITURES						
General Government	2,901,130	4,594,695	3,791,800	4,301,974	4,138,800	4,406,900
Judicial	395,341	574,550	488,800	535,950	526,300	539,800
Public Safety	6,313,873	6,243,059	6,797,200	6,869,410	6,798,800	6,846,000
Public Works	2,147,960	2,414,787	2,504,000	2,197,300	2,031,600	2,068,200
Culture and Recreation	804,951	984,042	1,023,600	1,577,290	1,285,600	1,501,711
Housing and Development	915,137	1,269,689	1,060,600	1,534,300	1,299,400	1,259,000
Total Expenditures	13,478,392	16,080,822	15,666,000	17,016,224	16,080,500	16,621,611
Excess (deficiency)	2,422,726	(2,083,437)	(1,095,700)	(1,678,024)	(742,300)	(1,283,411)
Other financing sources (uses)						
Transfers in	538,840	923,065	1,235,200	1,162,600	1,162,600	1,727,200
Transfers out	-		(2,139,500)	-	(420,300)	(182,589)
Designated Fund Balance		500,000		515,424		
3% city employee COLA						(261,200)
Sale of capital assets	41,767					
Total other financing	580,607	1,423,065	(904,300)	1,678,024	742,300	1,283,411
Net change in fund balance	3,003,333	(660,372)	(2,000,000)	-	-	-
Fund balance beginning	8,269,453	11,272,786	11,272,786	9,272,786	9,272,786	9,272,786
Fund balance ending	11,272,786	10,612,414	9,272,786	9,272,786	9,272,786	9,272,786

Enterprise Funds

Electric Fund	2021 actual	2022 amended	2023 prelim	2023 trend	2023 3rd draft
Operating Revenues					
Charges for sales and services	13,824,737	13,052,400	13,492,100	13,492,100	13,492,100
Other	34,798	61,200	35,900	35,900	35,900
Total operating revenues	13,859,535	13,113,600	13,528,000	13,528,000	13,528,000
Operating Expenses					
Cost of sales and services	10,735,384	9,361,900	9,529,000	9,302,700	9,313,700
Personal Services	1,391,071	1,390,600	1,379,900	1,385,700	1,384,000
Depreciation	249,511	275,000	275,000	275,000	275,000
Total operating expenses	12,375,966	11,027,500	11,183,900	10,963,400	10,972,700
Operating Income (loss) before other financing sources/uses	1,483,569	2,086,100	2,344,100	2,564,600	2,555,300
Other financing sources (uses)					
Capital Outlay					265,000
Transfers in (out)	(538,840)	(700)	(809,500)	(809,500)	(1,053,700)
Gain (loss) on investment	11,155	(1,061,400)	-	-	-
Total other financing	(527,685)	(1,062,100)	(809,500)	(809,500)	(788,700)
Change in net position	955,884	1,024,000	1,534,600	1,755,100	1,766,600
Beginning net position	26,138,297	27,094,181	28,118,181	28,118,181	28,118,181
Ending net position	27,094,181	28,118,181	29,652,781	29,873,281	29,884,781

Enterprise Funds

Stormwater Fund	2021 actual	2022 amended	2023 prelim	2023 trend	2023 3rd draft
Operating Revenues					
Charges for sales and services	823,045	1,102,600	1,042,300	1,042,300	1,042,300
Miscellaneous					
Total operating revenues	1,118,146	1,102,600	1,042,300	1,042,300	1,042,300
Operating Expenses					
Cost of sales and services	314,408	204,700	328,350	160,300	160,300
Personal Services	306,551	420,200	507,600	507,600	507,600
Depreciation	38,427	40,000	40,000	40,000	40,000
Total operating expenses	659,386	664,900	875,950	707,900	707,900
Operating Income (loss)	458,760	437,700	166,350	334,400	334,400
Other financing sources (uses)					
Capital Outlay		(1,200,000)	(250,000)	(250,000)	(250,000)
Transfers in (out)					
Beginning net position	2,616,855	3,075,615	2,313,315	2,313,315	2,313,315
Ending net position	3,075,615	2,313,315	2,229,665	2,397,715	2,397,715
Solid Waste Fund	2021 actual	2022 amended	2023 prelim	2023 trend	2023 3rd draft
Operating Revenues					
Charges for sales and services	3,602,693	3,494,400	3,680,100	3,680,100	4,930,200
Other	301				
Total operating revenues	3,602,994	3,494,400	3,680,100	3,680,100	4,930,200
Operating Expenses					
Costs of sales and services	3,627,124	3,860,600	4,800,000	4,800,100	4,800,100
Personal services	73,281	124,000	127,600	127,600	127,600
Depreciation	2,388	2,500	2,500	2,500	2,500
Total operating expenses	3,702,793	3,987,100	4,930,100	4,930,200	4,930,200
Operating income (loss)	(99,800)	(492,700)	(1,250,000)	(1,250,100)	-
Beginning net position	1,031,099	923,051	430,351	430,351	430,351
Ending net position	923,051	430,351	(819,649)	(819,749)	430,351

Special Revenue Funds

	Confiscated Assets			American Rescue Plan Act			Hotel/Motel Tax		
	2021 actual	2022 amended	2023 proposed	2021 actual	2022 amended	2023 proposed	2021 actual	2022 amended	2023 proposed
REVENUES									
Taxes							736,699	1,020,700	880,200
Fines, fees, and forfeitures	5,229,472	3,032,800	3,032,800						
Intergovernmental					4,560,000	1,636,100			
Interest	118	300	300						
Total revenues	5,229,590	3,033,100	3,033,100	0	4,560,000	1,636,100	736,699	1,020,700	880,200
EXPENDITURES									
General Government									
Public Safety	1,952,030	81,900	81,900		0	0			
Housing and Development					1,560,000		530,978	583,300	503,000
Capital Outlay		404,208	404,208		3,000,000	1,636,100			
Total expenditures	1,952,030	486,108	486,108	0	4,560,000	1,636,100	530,978	583,300	503,000
Excess (deficiency) of revenues over (under) expenditures	3,277,560	2,546,992	2,546,992		0	0	205,721	437,400	377,200
Transfers in (out)	(5,000)	0	0	0	0	0	(437,400)	(677,200)	
Excess (deficiency) of revenues over (under) expenditures after transfers	3,272,560	2,546,992	2,546,992		0	0	205,721	0	(300,000)
Fund balance beginning	21,535	3,294,095	5,841,087		0	0	418,389	624,110	624,110
Fund balance ending	3,294,095	5,841,087	8,388,079		0	0	624,110	624,110	324,110

Special Revenue Funds (NM)

	Federal Seized Drug			Technology Surcharges			Rental Motor Vehicle Excise Tax		
	2021 actual	2022 amended	2023 proposed	2021 actual	2022 amended	2023 proposed	2021 actual	2022 amended	2023 proposed
REVENUES									
Taxes							155,506	107,200	118,600
Fines, fees, and forfeitures	3,244			71,060	71,000	73,800			
Intergovernmental Interest	1								
Total revenues	3,245	0	0	71,060	71,000	73,800	155,506	107,200	118,600
EXPENDITURES									
General Government				72,218	104,600	73,800			
Public Safety	500	40,264	40,264					111,000	
Housing and Development							250,219		
Capital Outlay									
Total expenditures	500	40,264	40,264	72,218	104,600	73,800	250,219	111,000	0
Excess (deficiency) of revenues over (under) expenditures	2,745	(40,264)	(40,264)	(1,158)	(33,600)	0	(94,713)	(3,800)	118,600
Other financing sources									
Sale of property		32,500							
Transfers in (out)	5,000								
Total other	5,000	32,500	0	0	0	0	0	0	0
Excess (deficiency) of revenues over (under) expenditures after transfers	7,745	(7,764)	(40,264)	(1,158)	(33,600)	0	(94,713)	(3,800)	118,600
Fund balance beginning	19	7,764	0	160,348	159,190	125,590	537,001	442,288	442,288
Fund balance ending	7,764	0	(40,264)	159,190	125,590	125,590	442,288	438,488	560,888

Capital Funds

	2017 SPLOST			2017 REVENUE BONDS			CAPITAL PROJECTS FUND		
	2021 actual	2022 amended	2023 proposed	2021 actual	2022 amended	2023 proposed	2021 actual	2022 amended	2023 proposed
REVENUES									
Taxes									
Fines, fees, and forfeitures									
Intergovernmental	3,231,555	3,367,000	3,367,000	43,999					160,000
Interest	159	100	100	1,500		200	0	14	14
Total revenues	3,231,714	3,367,100	3,367,100	45,499	0	200	0	14	160,014
EXPENDITURES									
Capital Outlay	546,038			2,236,750					
Beaver Ruin Greenway		900,000			1,301,000				
JD Park Design		40,000							
County-managed F-1234		100,000							
LWP Sod Replacement							84,700		
Library Landscaping							77,000		
Public Works Equipment							101,300		
Document Digitization							83,900		
Pergola Swings		68,000							
Ped. RR crossing const.		140,600							
Facility Upgrades									
Buford/JCB intersection		489,580							
Cochran Dr. connection		40,000							
Vehicles							56,000		78,100
LCI/Comp Plan									275,000
Tree inventory									16,800
Culture/ED projects									295,500
Debt Service	1,562,916	1,562,400	1,562,400						
Total expenditures	2,108,954	3,340,580	1,562,400	2,236,750	1,301,000	0	0	402,900	665,400
Excess (deficiency) of revenues over (under) expenditures	1,122,760	26,520	1,804,700	(2,191,251)	(1,301,000)	200	0	(402,886)	(505,386)
Transfers in (out)	(950,406)		1,089,652	950,406		(1,089,652)	1,139,500		182,589
Excess (deficiency) of revenues over (under) expenditures after transfers	172,354	26,520	2,894,352	(1,240,845)	(1,301,000)	(1,089,452)	0	736,614	(322,797)
Fund balance beginning	2,179,521	2,351,875	2,351,875	3,631,297	2,390,452	1,089,452	0	0	736,614
Fund balance ending	2,351,875	2,378,395	5,246,227	2,390,452	1,089,452	0	0	736,614	413,817

Capital Funds (NM)

	2009 SPLOST			2014 SPLOST		
	2021 actual	2022 amended	2023 proposed	2021 actual	2022 amended	2023 proposed
REVENUES						
Taxes						
Fines, fees, and forfeitures						
Interest	1	14	0	77	16	16
Total revenues	1	14	0	77	16	16
EXPENDITURES						
Capital Outlay				28,900		
Facility Upgrades					215,700	
LMIG 20-21 match		10,550			200,000	
RR crossing design					40,600	
Buford/JCB intersection					510,420	
Ped. RR crossing const.					259,400	
Total expenditures	0	10,550	0	28,900	1,226,120	0
Excess (deficiency) of revenues over (under) expenditures	1	(10,536)	0	(28,823)	(1,226,104)	16
Transfers in (out)	0	0	0	0	0	0
Excess (deficiency) of revenues over (under) expenditures after transfers	1	(10,536)	0	(28,823)	(1,226,104)	16
Fund balance beginning	10,535	10,536	0	1,744,507	1,715,684	489,580
Fund balance ending	10,536	0	0	1,715,684	489,580	489,596

2014 SPLOST ending fund balance restricted to Admin Facilities



MAYOR **CRAIG NEWTON** • MAYOR PRO TEM **MATT MYERS** • COUNCILMEMBER **ANDREW HIXSON** • COUNCILMEMBER **JOSH BARE**
COUNCILMEMBER **BRUCE GAYNOR** • COUNCILMEMBER **ARLENE BECKLES** • CITY MANAGER **ERIC JOHNSON** • CITY CLERK **MONIQUE LANG**

Agenda Report

To: Mayor and Council

From: Eric Johnson, City Manager

Agenda: June 30, 2022 – Special Called Meeting on Budget

Agenda #: 22-

Item: Consideration of advancing purchase of three vehicles recommended in the FY 23 budget due to availability

CC:

Recommendation: Consider a revision to the FY 22 budget amendment on the July 5th City Council meeting agenda to take advantage of availability of two Ford Mach E vehicles planned for purchase in FY 23, and to be able to take delivery of a third Ford Mach E anticipated to become available prior to the start of the FY 23 budget year on September 1, 2022.

Background: Part of the strategy embodied in the FY 23 recommended budget is to implement components of a “smart city” approach, including the purchase of additional electric vehicle charging stations and the beginning of a shift to City purchase of electric vehicles (EVs). As part of that shift, it is recommended that the City obtain three EVs of a type being considered for a future transition of the Police fleet. One would be assigned to the Police Chief, a second would be assigned to the Court Administrator, and a third would be assigned to the Police Department’s Community Officer. These vehicles, as assigned, do not require the full equipment necessary for a patrol vehicle, but will allow the City to evaluate other characteristics of using EVs. Should either of the Police vehicles be later replaced to meet full patrol standards, the vehicles could be reassigned within the City fleet with reimbursement to the original funding source. For those not familiar with the Ford Mustang Mach E, it is a four-door sedan with seating capacity for five.

There are existing charging capabilities for three EVs at City Hall and, with the planned rollout of added charging stations in FY 23, there would be capacity for five EVs to be charged simultaneously at City Hall (a dual charger and a single charger for City vehicles, and a dual charger for the public), two at the City’s Lively complex (one dual charger for City vehicles), two at the Norcross Library (one dual charger for the public), two at Pinnacle Park (one dual charger for the public), and four at other locations to be determined as part of a planned LCI study (two dual chargers for the public).

Financial Impact: Total estimated cost is up to \$160,000 for fleet sales from Wade Ford, based on one base model (Courts, \$43,995 MSRP/sticker price plus delivery of \$60) and two with extended range batteries (Police, \$56,815 plus delivery of \$60 for the one in stock, and an estimate for a second on order to be built). Other dealerships are advertising \$5,000 over MSRP for vehicles under order and not in stock. Funding would be from Redspeed fines for the two Police vehicles, and the Capital Projects Fund for the Courts vehicle. The FY 23 recommended budget would be reduced by an equal amount.

Consistent with Comprehensive Plan? Yes. Importantly, these illustrate the City's commitment to sustainability. Further, the City purchases power at wholesale rates and the two vehicles have average fuel efficiency equivalency of 91 to 103 MPGe, with city mileage equivalency of 97 to 110 MPGe.

Next Steps: Two vehicles are on hold pending a City decision.

Attachments: Ford window stickers for two available vehicles.



Go Further

ford.com

VEHICLE DESCRIPTION

MUSTANG MACH-E

NM A21839

2022 PREMIUM EAWD

5-PASSENGER

91KWH USABLE EXT BATTERY

SINGLE-SPEED TRANSMISSION

EXTERIOR

SPACE WHITE METALLIC

INTERIOR

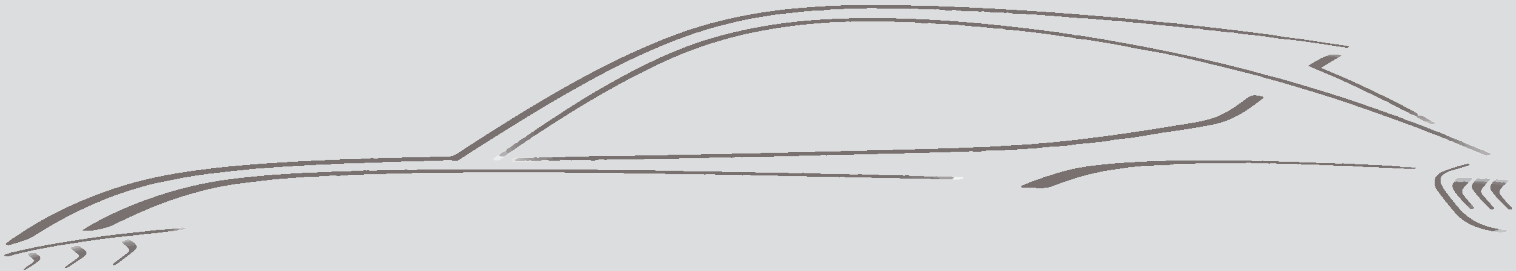
BLK PERFORATED ACTIVEX

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE			
EXTERIOR	INTERIOR	FUNCTIONAL	SAFETY/SECURITY
• ACTIVE GRILLE SHUTTERS • E-LATCH - PUSH BUTTON OPEN • FRUNK - DRAINABLE • HEADLAMPS -WIPER ACTIVATED • HEADLAMPS-AUTO LED PROJCTR W/ SIGNATURE LED LIGHTING • MRRORS-PWR/HTD/PWR-FLD/MEM LED SIG/PONY PROJECTN LAMP • PANORAMIC FIXED-GLASS ROOF • POWER LIFTGATE • REAR SPOILER • TAILLAMPS-LED W/SEQUENTIAL TURN SIGNAL • WINDSHIELD WIPER DE-ICER • WIPERS - RAIN-SENSING	• 1TOUCH UP/DOWN FRT/RR WIN • AMBIENT LIGHT/ILLUM ENTRY • AUTO-DIM REARVIEW MIRROR • DUAL ILLUM VANITY MIRRORS • DUAL ZONE AUTO CLIMATE CTL • IP CLUSTR 10.2" DIGTAL SCR • PWR/HTD 8-WAY FRONT SEATS W/DRV MEM, PERFORATED MTRL • ROTARY GEAR SHIFT DIAL • SCUFF PLATE W/PONY GRAPHIC • SOFT VINYL WRAPPED/HEATED STEER WHL W/MOUNTED CNTRL • SPLIT FOLD REAR SEAT • TILT/TELESCOPE STR COLUMN • USB A(1)/C(1)-1ST/2ND ROWS	• MOBILE POWER CORD • DC CHARGE CAPABLE • J1772 CCS COMBO CONNECTOR • B&O SOUND SYSTEM, 10 SPKR • CNCTD BLT-IN NAV(3-YR INC) • 360-DEGREE CAMERA • BLUECRUISE • DRIVE MODES/ONE PEDAL DRV • FORD CO-PILOT360™ASSIST2.0 • FORDPASS™ CONNECT 4GWI-FI HOTSPOT TELEMATICS MODEM • PHONE AS A KEY • REFRESH95 • SYNC@4A W/EVR & 15.5" SCRNI • WIRELESS CHARGING PAD	• ADVANCED SECURITY PACK • ADVANCETRAC™ • AIRBAG - DRIVER KNEE • AIRBAGS - DUAL STAGE FRONT IMPACT & SIDE AIR CURTAIN • AIRBAGS - FRT/REAR SIDE • ELCTR STABILITY/TRACTN CTL • INDIV TIRE PRESS MONIT SYS • LATCH CHILD SAFETY SYSTEM • SOS POST-CRASH ALERT SYS™

WARRANTY

- 3YR/36,000 BUMPER / BUMPER
- 5YR/60,000 POWERTRAIN
- 5YR/60,000 ROADSIDE ASSIST
- 8YR/100,000 HV BATT/COMPO

INCLUDED ON THIS VEHICLE	(MSRP)	PRICE INFORMATION	(MSRP)
EQUIPMENT GROUP 300A		BASE PRICE	\$50,800.00
OPTIONAL EQUIPMENT/OTHER		TOTAL OPTIONS/OTHER	4,915.00
1033-384N09/28/21GA			
.FORD CO-PILOT360 ACTIVE 2.0			
.19" ALUM WHLS W/PNTD POCKETS			
91KWH USABLE EXT BATTERY	5,000.00		
.225/55R19 A/S BSW TIRES			
ACTIVE PARK ASSIST - PREP KIT	- 325.00		
INTERIOR PROTECTION PACKAGE	240.00		
.CARGO AREA PROTECTOR			
.FLR LNIERS FRR/RR:NO CRPT MATS			
FRONT LICENSE PLATE BRACKET	NO CHARGE	TOTAL VEHICLE & OPTIONS/OTHER	55,715.00
		DESTINATION & DELIVERY	1,100.00



	RAMP ONE	RAIL	TOTAL MSRP		\$56,815.00
RA02					
	RAMP TWO	ITEM #:	 Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance. FORD CREDIT		
		21-Y315 O/T 5B			
This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, License, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.			SPECIAL ORDER		
			ND061 N RB 2X 215 004245 04 06 22		

EPA DOT

Fuel Economy and Environment

Electric Vehicle

Fuel Economy

91 MPGe

combined city/hwy

city

highway

kW-hrs per 100 miles

Driving Range

When fully fueled, vehicle can travel about...

0 50 100 150 200 250 277 miles

Charge Time:10.7 hours (240V)

You save

\$3,000

in fuel costs over 5 years

compared to the average new vehicle.

Annual fuel cost

\$700

Fuel Economy & Greenhouse Gas Rating (tailpipe only)

10

10

1

10

Best

Best

This vehicle emits 0 grams CO2 per mile. The best emits 0 grams per mile (tailpipe only). Does not include emissions from generating electricity, learn more at fuelconomy.gov.

Smartphone QR Code™

Actual results will vary for many reasons, including driving conditions and how you drive and maintain your vehicle. The average new vehicle gets 27 MPG and costs \$6,500 to fuel over 5 years. Cost estimates are based on 15,000 miles per year at \$13 per kW-hr. MPGe is miles per gasoline gallon equivalent. Vehicle emissions are a significant cause of climate change and smog.

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score

Not Rated

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash

Driver Passenger

Not Rated

Not Rated

Based on the risk of injury in a frontal impact. Should ONLY be compared to other vehicles of similar size and weight.

Side Crash

Front seat

Rear seat

Not Rated

Not Rated

Based on the risk of injury in a side impact.

Rollover

Not Rated

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★★★★★), with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA). www.safercar.gov or 1-888-327-4236

3FMTK3SU7NMA21839

WARNING: Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm. To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.

SCAN OR TEXT 3FNMA21839 TO 48028

Msg & Data rates may apply. Text HELP for help

www.ford.com/help/privacy-terms/

06/27/2022



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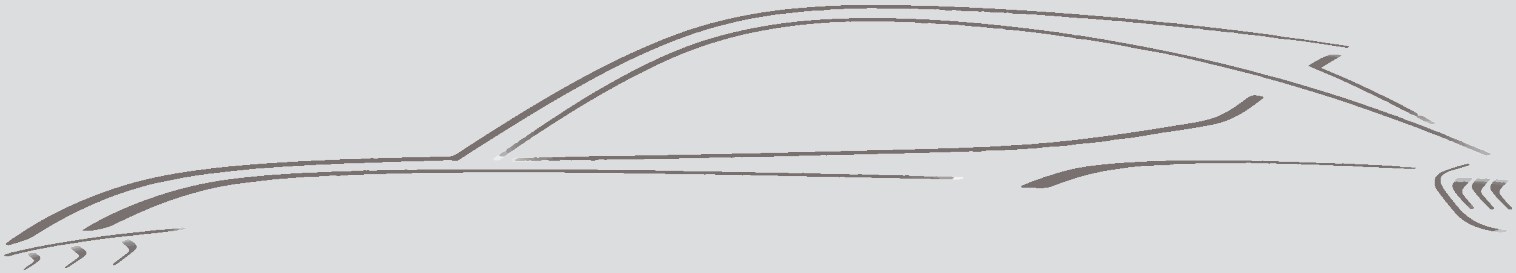
VEHICLE DESCRIPTION

MUSTANG MACH-E

NM A21399

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE			
EXTERIOR	INTERIOR	FUNCTIONAL	SAFETY/SECURITY
• ACTIVE GRILLE SHUTTERS	• 1TOUCH UP/DOWN FRT/RR WIN	• MOBILE POWER CORD	• ADVANCED SECURITY PACK
• E-LATCH - PUSH BUTTON OPEN	• AUTO-DIM REARVIEW MIRROR	• 10.5KW AC ONBOARD CHARGER	• ADVANCETRAC™
• FRUNK - DRAINABLE	• DUAL ILLUM VANITY MIRRORS	• UP TO 115KW DC CHRГ CAPABL	• AIRBAG - DRIVER KNEE
• HEADLAMPS -WIPER ACTIVATED	• DUAL ZONE AUTO CLIMATE CTL	• J1772 CCS COMBO CONNECTOR	• AIRBAGS - DUAL STAGE FRONT
• HEADLAMPS-AUTO LED REFLCTR	• IP CLUSTR 10.2" DIGITAL SCR	• REGENERATIVE BRAKING SYS	• AIRBAGS - FRT/REAR SIDE
• MIRRORS-PWR/HTD/MAN-FLD/	• POWER DRIV SEAT - 8-WAY	• CNCTD BLT-IN NAV(3-YR INC)	IMPACT & SIDE AIR CURTAIN
LED SIG/PONY PROJECTN LAMP	• POWERPOINTS - 12V	• FORD CO-PILOT360™ASSIST2.0	• ELCTR STABILITY/TRACTN CTL
• REAR SPOILER	• ROTARY GEAR SHIFT DIAL	• FORDPASS™ CONNECT 4GWI-FI	• INDIV TIRE PRESS MONIT SYS
• TAILLAMPS-LED W/SEQUENTIAL	• SCUFF PLATE W/PONY GRAPHIC	HOTSPOT TELEMATICS MODEM	• LATCH CHILD SAFETY SYSTEM
TURN SIGNAL	• SOFT VINYL WRAP-STEERING	• INTELL ACCESS W/PUSH START	• SOS POST-CRASH ALERT SYS™
• WINDSHIELD WIPER DE-ICER	WHEEL W/MOUNTED CONTROLS	• PHONE AS A KEY	
• WIPERS - RAIN-SENSING	• SPLIT FOLD REAR SEAT	• REFRESH95	WARRANTY
	• TILT/TELESCOPE STR COLUMN	• SELECTABLE DRIVE MODES	• 3YR/36,000 BUMPER / BUMPER
	• USB A(1)/C(1)-1ST/2ND ROWS	• SYNC@4A W/EVR & 15.5" SCRΝ	• 5YR/60,000 POWERTRAIN
		• WIRELESS CHARGING PAD	• 5YR/60,000 ROADSIDE ASSIST
			• 8YR/100,000 HV BATT/COMPOΝ

INCLUDED ON THIS VEHICLE	(MSRP)	(MSRP)
EQUIPMENT GROUP 100A		PRICE INFORMATION
		BASE PRICE
		TOTAL OPTIONS/OTHER
OPTIONAL EQUIPMENT/OTHER		
1033-384N09/28/21GA		
.18" GRAY PNTD ALUM WHEELS		
225/60R18 A/S BSW TIRES		
FRONT LICENSE PLATE BRACKET	NO CHARGE	TOTAL VEHICLE & OPTIONS/OTHER
		DESTINATION & DELIVERY



	RAMP ONE		TOTAL MSRP \$43,995.00
	RA02		
	RAMP TWO	RAIL	Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance .
		ITEM #: 21-X760 O/T 5B	
	This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, License, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.		SPECIAL ORDER
			NC311 N RB 2X 215 004354 03 31 22

EPA DOT

Fuel Economy and Environment

Electric Vehicle

Fuel Economy

103MPGe

1109633

combined city/hwy city highway kW-hrs per 100 miles

Driving Range

When fully fueled, vehicle can travel about...

04080120160200247miles

Charge Time: 8.1 hours (240V)

You save

\$3,250

in fuel costs over 5 years compared to the average new vehicle.

Annual fuel cost

\$650

Fuel Economy & Greenhouse Gas Rating (tailpipe only)

Smog Rating (tailpipe only)

110101010BestBest

This vehicle emits 0 grams CO2 per mile. The best emits 0 grams per mile (tailpipe only). Does not include emissions from generating electricity, learn more at fuelconomy.gov.

Actual results will vary for many reasons, including driving conditions and how you drive and maintain your vehicle. The average new vehicle gets 27 MPG and costs \$6,500 to fuel over 5 years. Cost estimates are based on 15,000 miles per year at \$13 per kW-hr. MPGe is miles per gasoline gallon equivalent. Vehicle emissions are a significant cause of climate change and smog.

Smartphone QR Code™

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score Not Rated

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash

Driver Passenger

Not Rated Not Rated

Based on the risk of injury in a frontal impact. Should ONLY be compared to other vehicles of similar size and weight.

Side Crash

Front seat Rear seat

Not Rated Not Rated

Based on the risk of injury in a side impact.

Rollover

Not Rated

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★★★★★), with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA). www.safercar.gov or 1-888-327-4236

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WARNING: Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm. To minimize exposure, avoid breathing exhaust, do not idle the engine except as necessary, service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.

SCAN OR TEXT 3FNMA21399 TO 48028

Msg & Data rates may apply. Text HELP for help

www.ford.com/help/privacy-terms/